

MINUTES OF BOARD MEETING

April 15, 2024

The meeting of the Trustees of Lane Public Library was held at the Lane Administration Center on Monday, April 15, 2024.

Trustees Present: Dr. Brenda Dales, Mr. Jake Richards, Ms. Karen Whalen, Ms. Joni Copas, Mr. Chuck Goins, Ms. Carol Harp

Trustee Absent: Ms. Marcia Koenig

Management Present: Mr. Joseph Greenward, Director; Mr. Robert Carringer, Fiscal Officer; Mr. Garrett Turner, Deputy Fiscal Officer

1) Call to Order

- a. The meeting was called to order by Dr. Dales.

2) Director and Fiscal Officer Reports

- a. Director's Report

As mentioned at the previous meeting, we have been working on a new public website and calendar with the help of Library Market. It will go public on April 22nd, and managers and staff are currently working through it to find any issues that need to be addressed before then.

MidPointe Library has agreed to be the fiduciary agent for the Dolly Parton Imagination Library in Butler County with Lane as their partner. They are in the process of becoming a 501c3 in order to do this. Our involvement will be similar to what it was with the United Way, which was administration of the database and assistance with promotion though I will also help Travis out more with the fundraising. The State of Ohio has agreed to continue funding it for the foreseeable future until MidPointe raises enough to sustain it.

Celeste had applied for a grant through Proctor and Gamble for Teen Self-Care Kits, but we were not successful in that process. We have decided to move forward with the project, which will cost \$2,000. The goal of the program is to provide 450 self-care kits during the summer months for disadvantaged teens throughout our service area. These kits will provide items and literature to promote good hygiene and menstrual health. We will be partnering with the schools to distribute the kits at their summer lunch stops as well as having some available at each library location.

Speaking of school meal distribution during the summer. We have agreed to allow Fairfield City Schools to use the veranda at the Fairfield Branch one day a week to distribute meals. This requires nothing of our staff other than making the space available, but does strengthen our partnership with Fairfield School, and hopefully some of the people there receiving the meals will also make use of the library.

As mentioned at previous Board meetings, we were without a mobile app for a period of time due to a disagreement between our catalog provider and the app provider. Luckily,

they have sorted things out and our app is once again available in both the Apple and Android App stores. Our catalog provider, SirsiDynix, is still working on their own in-house app, so we will eventually be switching over to that, but at least we have something available in the meantime.

Given the upcoming election and general environment, we have schedule De-escalation training for all staff in June. Officer Buchanan of the Hamilton PD will be offering this training for free as community service. We will record one of the sessions to be used for future training of new staff.

On March 19th, voters approved five out of seven public library levies on local ballots around Ohio. The issues included four renewals, two replacements and one renewal with an increase. The five levies that passed did so by significant margins with an average voter approval rate of 67 percent. The two that did not pass was the renewal with an increase and the replacement levy. The millages ranged from 1 to 2.9 just to illustrate how reasonable our .75 mill levy continues to be.

b. Fiscal Officer's Report (Given by Mr. Turner)

General Operating Fund Revenues for Mar 2024

The Library's March 2024 YTD General Operating Fund Revenues were \$1.2 million more compared to March 2023. This large increase is a matter of timing: We received our portion of property taxes in March this year, but last year we did not receive this money until April. When that is taken into account, YTD revenues are actually down about \$80,000 when compared to March 2023 revenues. The main reason for being down is that the Public Library Fund received from the State is about \$93,000 less when compared to this time last year. One positive note, however, is that the PLF for March was actually about \$9,300 (or ~2%) higher than the State originally projected. Fines & Fees are up nearly \$4,000. Earnings on Investments have more than tripled compared to this time last year to a little over \$16,000. This is mainly due to higher interest rates.

Expenses

March expenses are about \$9,500 less than March 2023; however, the YTD expenses for this year are around \$95,000 higher than last year. The biggest reason for this amount is that salary and benefits are around \$75,000 higher so far this year. Other factors contributing are: Supplies, which are down \$7,000; purchased/contracted services, which are up nearly \$64,000; library materials are down \$7,000; capital outlays are down \$33,000; and other items, such as memberships and fees the library pays are up about \$1,500. When the county sent over our portion of the property tax revenues, they charged us a fee of \$26,000. We also had an increase of \$10,000 for mobile communications due to Verizon no longer receiving reimbursement for a federal grant. As a result, the library is covering the additional cost.

3) Consent Agenda

All items under the consent agenda were approved by a motion from Dr. Dales, seconded by Mr. Richards with all members present voting in the affirmative. The items under the consent agenda were:

- a) Approval of the minutes of March 2024 Board Meeting
- b) Acceptance of the Fiscal Officer's Financial Statements for March 2024 – \$26,253,986.91
- c) Approval of Investments as of March 31, 2024 - \$20,878,064.71 (**Exhibit #2024-03-01**)
- d) Approval and acknowledgement of gifts received in March 2024 – (**Exhibit #2024-03-02**)
- e) Approval of staff changes for March 2024 - (**Exhibit #2024-03-03**)
- f) Approval of March 2024 Circulation Statistics (**Exhibit #2024-03-04**)

4) Citizen's Input – None

5) Old Business

- a) Update for New Fairfield Township Branch

A general contractor has been selected for the new Fairfield Township Branch. We are still waiting for the contract between the library and the general contractor to be finalized, at which point both parties will sign off. We hope this step will be completed by the next meeting.

- b) Operating Levy Renewal (**See Below for Full Resolution**)

Resolution Requesting Board of Education Submit Renewal to Electors. This is the second resolution that the library's Trustees need to pass in order to move forward with the operating levy renewal. Ms. Whalen presented a motion to accept the resolution, and this was seconded by Ms. Harp. A roll call was called vote, with each member's vote being recorded as follows:

Dr. Dales	AYE
Mr. Richards	AYE
Ms. Whalen	AYE
Ms. Copas	ABSTAIN
Mr. Goins	AYE
Ms. Harp	AYE
Ms. Koenig	ABSENT

With 5 AYEs, 0 NOs, 1 ABSTENSION, and 1 ABSENT, Dr. Dales declared the motion passed. For the next step in the process, Mr. Carringer will submit the approved resolution to the Hamilton City School Board for its approval.

6) New Business

a) Tuition Reimbursement

Mr. Turner presented to the Board the Tuition Reimbursement Requests for the 2024 Summer Semester. Mr. Turner recommended the Board reimburse \$420.00 per credit hour.

On a motion by Mr. Goins with a second from Ms. Copas, and all present voting in the affirmative, the following reimbursement requests for MLIS courses for the 2024 Summer Semester were approved:

Mackenzie Rouse	\$2,520.00 for the semester
Isobella Dale	\$2,520.00 for the semester

7) General Comments

None

8) Adjournment

The meeting was adjourned at 4:30 p.m. on a motion from Ms. Whalen, seconded by Mr. Richards, with all members present voting aye. The next regularly scheduled meeting of the Board will be held on Monday, May 13, 2024 at 4:00 pm.

Respectfully submitted,

Dr. Brenda Dales
President

Ms. Karen Whalen
Secretary

MINUTES OF BOARD MEETING

LPL INVESTMENTS
As of Mar 31, 2024

Exhibit #2024-03-01

BANK	PURCHASE DATE	INVESTMENT AMOUNT	NO. OF DAYS	INTEREST RATE	MATURITY DATE	INTEREST TO BE EARNED	BANK NO.	FUND
FIRST FINANCIAL	April 1, 2024	\$ 86,459.12	30	2.30%	April 30, 2024	\$ 163.44	12	GIFTS & MEM 110
FIRST FINANCIAL	April 1, 2024	\$ 67,414.99	30	2.30%	April 30, 2024	\$ 127.44	10	ARCHIVES FUND 220
FIRST FINANCIAL	April 1, 2024	\$ 13,597.13	30	2.30%	April 30, 2024	\$ 25.70	56	ARCHIVES 220
FIRST FINANCIAL	April 1, 2024	\$ 84,269.21	30	2.30%	April 30, 2024	\$ 159.30	70	GIFT-MEM OXB FUND 140
FIRST FINANCIAL	April 1, 2024	\$ 237,654.55	30	2.30%	April 30, 2024	\$ 449.26	28	GENERAL FUND 101
FIRST FINANCIAL	April 1, 2024	\$ 155,646.58	30	2.30%	April 30, 2024	\$ 294.24	31	ELMER B. & THELMA M. ROSE FUND 125
FIRST FINANCIAL	April 1, 2024	\$ -	30	2.30%	April 30, 2024	\$ -	41	CAPITAL PROJECTS 401
FIRST FINANCIAL	April 1, 2024	\$ 189,851.45	30	2.30%	April 30, 2024	\$ 358.90	69	BUILDING MAINT 405
FIRST FINANCIAL - CD	April 28, 2023	\$ 1,000,000.00	30	2.30%	April 28, 2024	\$ 1,890.41	6	GENERAL FUND 101
FIRST FINANCIAL - CD	October 28, 2023	\$ 1,535,647.40	30	2.30%	April 28, 2024	\$ 2,903.00	5	CAPITAL PROJECTS 401
STAR OHIO	April 1, 2024	\$ 227,346.93	30	4.58%	April 30, 2024	\$ 855.82	2	GENERAL FUND 101
STAR OHIO	April 1, 2024	\$ 2,613,987.08	30	4.58%	April 30, 2024	\$ 9,840.05	4	CAPITAL PROJECTS 401
MEEDER INVST FUNDS	April 1, 2024	\$ 69,828.87	30	VAR		\$ -	40	ELMER B. & THELMA M. ROSE FUND 125
MEEDER INVST FUNDS	April 1, 2024	\$ 7,883,597.33	30	VAR			38	GENERAL FUND 101
9258 WEALTH MGMNT	MUTUAL FUND	\$ 3,651,733.04					82	ROESEL FUND 165
9258 WEALTH MGMNT	MUTUAL FUND	\$ 3,061,031.03					36	GENERAL FUND 101
TOTAL INVESTMENTS		\$ 20,878,064.71						

MINUTES OF BOARD MEETING

GIFTS AND ACKNOWLEDGEMENTS EXHIBIT #2024-03-02						
Mar-24	DONOR	TYPE OF DONATION	PURPOSE OF DONATION	IN MEMORY/HONOR	LOCATION	AMOUNT
13-Mar-2024	Delta Kappa Gamma Society	Unrestricted Contribution			HAM	\$50.00
22-Mar-2024	Friends of The Lane Public Library	Restricted Contribution	Staff Luncheons for Library Week		ALL	\$1,000.00

Mar-24

STAFF CHANGES

EXHIBIT #2024-03-03

Staff Changes: Hires

Date	Name	Position	Hours	Grade	Dept	Location
25-Mar-2024	Justine Bader	Public Service Assistant	20.0	2	1202	FFB
25-Mar-2024	Farah Halpunik	Public Service Assistant	20.0	2	1200	HAM
26-Mar-2024	Kylie Rice	Public Service Assistant	20.0	2	1204	OXB
28-Mar-2024	Carly Jones	Shelver	15.0	0	1302	FFB

Staff Changes: Terminations

Date	Name	Position	Hours	Grade	Dept	Location
22-Mar-2024	Holly Claxton	Public Services Associate	37.5	3	1201	BKM
25-Mar-2024	Farah Halpunik	Public Services Assistant	20.0	2	1200	HAM
29-Mar-2024	Megan Russo	Public Service Associate	20.0	3	1200	HAM

Staff Changes: From PT to FT or FT to PT

Date	Name	Position	Hours	Grade	Dept	Location
10-Mar-2024	Josh Cardona	Public Services Associate	37.5	3	1202	FFB
25-Mar-2024	Savannah Bryant	Public Services Associate	37.5	3	1208	CTC
25-Mar-2024	Emmett Tallarigo	Public Services Associate	37.5	3	1201	BKM

MINUTES OF BOARD MEETING

MARCH 2024 STATS SHEET														
Exhibit #2024-03-04														
PATRON USAGE	BKM	BKM 2023	FFB	FFB 2023	LPL	LPL 2023	OXB	OXB 2023	TECH	TECH 2023	TOTAL	TOTAL 2023		
Print	10,617	12,560	22,176	25,422	15,256	17,666	15,390	17,516			63,439	73,164		
AV	977	658	8,611	7,222	6,843	6,297	3,759	3,641			20,190	17,818		
eMedia (Freegal, Hoopla, Kanopy)											8,228	9,345		
eBooks (Ohio & Freading)											26,636	22,177		
SearchOhio (Borrows & Loans)											1,503	2,554		
Total CKO's	11,594	13,218	30,787	32,644	22,099	23,963	19,149	21,157			119,996	125,058		
Year To Date	29,750	37,812	90,957	91,683	64,866	67,055	56,901	57,299			354,417	351,313		
Internet Sessions			2,404	2,423	2,263	1,963	761	667	284	379	5,712	5,432		
Internet Hours			1,625	1,476	2,077	1,627	594	556	360	394	4,656	4,053		
Self CKO's			11,979	13,396	5,099	5,361	6,581	7,404			23,659	26,161		
Visitors			16,529	14,777	9,386	7,349	7,522	8,439	1092	1237	34,529	31,802		
ADULT PROGRAMS	SMITH	SMITH 2023	FFB	FFB 2023	LPL	LPL 2023	OXB	OXB 2023	TECH	TECH 2023	SYSTEMWIDE	STEMWIDE 20	TOTAL	TOTAL 2023
In Library # Conducted		0	15	10	9	5	13	7	7	8		0	44	30
In Library - Attendance		0	122	136	83	89	192	154	37	38		0	434	417
Outreach # Conducted		0	1	0	2	1	2	0	1	0		0	6	1
Outreach - Attendance		0	25	0	75	36	27	0	9	0		0	136	36
Virtual # Conducted		0	0	0		0		0	1	1		0	1	1
Virtual - Attendance		0	0	0		0		0	9	15		0	9	15
TEEN PROGRAMS														
In Library # Conducted		0	5	8	7	6	6	3	0	1		0	18	18
In Library - Attendance		0	89	48	100	81	105	47	0	8		0	294	184
Outreach # Conducted		0	0	2	5	3		0	0	0		0	5	5
Outreach - Attendance		0	0	10	58	54		0	0	0		0	58	64
Virtual # Conducted		0	0	0		0		0	0	0		0	0	0
Virtual - Attendance		0	0	0		0		0	0	0		0	0	0
CHILDREN PROGRAMS														
In Library # Conducted		0	20	21	16	18	27	26	1	0		0	64	65
In Library - Attendance		0	685	556	256	376	413	695	16	0		0	1370	1627
Outreach # Conducted		0	10	4	2	3	6	2	0	0		0	18	9
Outreach - Attendance		0	476	290	100	162	273	10	0	0		0	849	462
Virtual # Conducted		0	0	0		0		0	0	0		0	0	0
Virtual - Attendance		0	0	0		0		0	0	0		0	0	0

RESOLUTION NO. 2-2024

RESOLUTION OF THE BOARD OF LIBRARY TRUSTEES OF THE LANE PUBLIC LIBRARY REQUESTING THE BOARD OF EDUCATION OF THE HAMILTON CITY SCHOOL DISTRICT TO SUBMIT TO THE ELECTORS RESIDING WITHIN THE LANE PUBLIC LIBRARY DISTRICT THE QUESTION OF LEVYING A RENEWAL OF A TAX

WHEREAS, the Board of Library Trustees of the Lane Public Library ("Board") is the board of library trustees having authority over the Lane Public Library District, which is a school district public library district, and which is organized and exists pursuant to Ohio Revised Code Chapter 3375; and

WHEREAS, the Board of Education of the Hamilton City School District is the taxing authority of the Lane Public Library District; and

WHEREAS, on March 11, 2024, the Board adopted Resolution No. 1-2024 (attached hereto as Exhibit 1) declaring the necessity to levy a renewal of an existing tax of seventy-five hundredths (0.75) of a mill to constitute a tax in excess of the ten-mill limitation, as authorized by Ohio Revised Code Sections 5705.03 and 5705.23, for a continuing period of time; and

WHEREAS, by a Certificate of Estimated Property Tax Revenue dated March 14, 2024 (attached hereto as Exhibit 2), the Butler County Auditor, pursuant to Ohio Revised Code Section 5705.03, has certified to the Board the total current tax valuation of the Lane Public Library District, Butler County, Ohio, and the dollar amount of revenue, rounded to the nearest dollar, that would be generated by seventy-five hundredths (0.75) of a mill [a] for each one dollar of taxable value, and [b] for each \$100,000 of the county auditor's appraised value;

WHEREAS, pursuant to Ohio Revised Code Section 5705.23, the Board desires that the Board of Education of the Hamilton City School District, as taxing authority for the Lane Public Library District, submit to all electors residing within the boundaries of the Lane Public Library District the question of levying the tax described in the Board's resolution of March 11, 2024;

THEREFORE, BE IT RESOLVED, by the Board, two-thirds of all members appointed thereto concurring, that the amount of taxes which may be raised within the ten-mill limitation by levies on the current tax duplicate will be insufficient to provide an adequate amount for the necessary requirements of the Lane Public Library District; and

BE IT FURTHER RESOLVED, that it is necessary to levy a renewal of an existing tax of seventy-five hundredths (0.75) of a mill for each one dollar of taxable value upon the entire territory within the Lane Public Library District, constituting a tax in excess of the ten-mill limitation for the benefit of the Lane Public Library District, for the purpose of current expenses, as authorized by Ohio Revised Code § 5705.23, at a rate not exceeding seventy-five hundredths (0.75) of a mill for each one dollar of taxable value, which amounts to \$15.00 for each \$100,000 of the county auditor's appraised value; and

BE IT FURTHER RESOLVED, that it is necessary that the tax be levied for a continuing period of time, commencing in tax year 2025, first due in calendar year 2026, if approved by a majority of the electors voting thereon; and

BE IT FURTHER RESOLVED, that the Board desires that the Board of Education of the Hamilton City School District, as taxing authority for the Lane Public Library District, adopt a resolution to submit the question of levying the tax described in the Board's resolution of March 11, 2024, to the electors residing within the entire territory of the Lane Public Library District.

BE IT FURTHER RESOLVED, that the Board further desires that the question be submitted to the said electors on November 5, 2024; and

BE IT FURTHER RESOLVED, that the Fiscal Officer of the Lane Public Library is directed to certify a copy of this resolution, including all attachments, to the Treasurer of the Hamilton City School District.

Trustee Karen Whalen moved for the adoption of the foregoing resolution. Trustee Carol Harp seconded the motion, and upon call of the roll, the vote resulted as follows:

- Brenda Dales AYE
- Jake Richards AYE
- Karen Whalen AYE
- Joni Copas ABSTAIN
- Chuck Goins AYE
- Carol Harp AYE
- Marcia Koenig ABSENT

Adopted: April 15, 2024

RESOLUTION NO. 1-2024 (Exhibit 1)

RESOLUTION OF THE BOARD OF LIBRARY TRUSTEES OF THE LANE PUBLIC LIBRARY DECLARING THE NECESSITY OF LEVYING A RENEWAL OF A TAX

WHEREAS, the amount of taxes which may be raised within the ten-mill limitation by levies on the current tax duplicate will be insufficient to provide an adequate amount for the necessary requirements of the Lane Public Library; and

WHEREAS, it is necessary to levy a tax in excess of the ten-mill limitation for current expenses of the Lane Public Library; and

WHEREAS, Ohio Revised Code §§ 5705.03 and 5705.23 together require that a resolution declaring the necessity of levying a tax outside the ten-mill limitation for public library purposes [a] must be adopted and certified to the county auditor by a board of library trustees in order to permit consideration of the levy of such tax in a library district; and [b] must request that the county auditor certify the total current tax valuation of the library district, the dollar amount of revenue that would be generated by the specified number of mills for each one dollar of taxable value, and all other applicable calculations specified in Ohio Revised Code 5705.03(B)(2).

THEREFORE, BE IT RESOLVED by the Board of Library Trustees of the Lane Public Library, at least two-thirds of all members appointed thereto concurring, that it is necessary to levy a renewal of an existing tax of seventy-five hundredths (0.75) of a mill for each one dollar of taxable value upon the entire territory within the Lane Public Library District, constituting a tax in excess of the ten-mill limitation for the benefit of the Lane Public Library District, for the purpose of current expenses, as authorized by Ohio Revised Code § 5705.23, at a rate not exceeding seventy-five hundredths (0.75) of a mill for each one dollar of taxable value; and

BE IT FURTHER RESOLVED, that the tax levy is for a continuing period of time, commencing in tax year 2025, first due in calendar year 2026, if approved by a majority of the electors voting thereon; and

BE IT FURTHER RESOLVED, that the question of such tax levy shall be submitted by the Board of Education of the Hamilton City School District to all electors residing within the boundaries of the Lane Public Library District at the election to be held on November 5, 2024; and

BE IT FURTHER RESOLVED, that the Fiscal Officer is hereby directed to certify a copy of this resolution to the Butler County Auditor; and

BE IT FURTHER RESOLVED, that the Board of Library Trustees of the Lane Public Library hereby requests that the Butler County Auditor certify to this Board the total current tax valuation of the Lane Public Library District, Butler County, Ohio; the dollar amount of revenue, rounded to the nearest dollar, that would be generated by the specified number of mills for each one dollar of taxable value if approved by the electors; and all other applicable calculations specified in Ohio Revised Code 5705.03(B)(2).

Trustee Marcia Koenig moved for the adoption of the foregoing resolution. Trustee Jake Richards seconded the motion, and upon call of the roll, the vote resulted as follows:

- Brenda Dales AYE
- Jake Richards AYE
- Karen Whalen AYE
- Joni Copas AYE
- Chuck Goins AYE
- Carol Harp AYE
- Marcia Koenig AYE

Adopted: March 11, 2024

Attest: _____
Robert Carringer, Fiscal Officer



Certificate of Estimated Property Tax Revenue

Use this form when a taxing authority certifies a millage rate and requests the revenue produced by that rate.

DTE 140R
Rev. 01/23
R.C. 5705.01, 5705.03

The county auditor of Butler County, Ohio, does hereby certify the following:

- On March 12th, 2024, the taxing authority of the Lane Public Library (political subdivision name) certified a copy of its resolution or ordinance adopted March 11th, 2024, requesting the county auditor to certify the current taxable value of the subdivision and the amount of revenue that would be produced by (0.750) mills, to levy a tax outside the 10-mill limitation for Current Expense purposes pursuant to Revised Code § 5705.03 and 5705.23, to be placed on the ballot at the November 5th, 2024, election. The levy type is Renewal.
- The property tax revenue that will be produced by the stated millage, assuming the taxable value of the subdivision remains constant throughout the life of the levy, is calculated to be \$ 2,630,626.
- The total taxable value of the subdivision used in calculating the estimated property tax revenue is \$ 5,509,085,150.
- The millage for the requested levy is (0.750) mills per \$1 of taxable value, which amounts to \$ 15.00 for each \$100,000 of the county auditor's appraised value.

Dorothy Price
Auditor's signature

3/14/24
Date

Instructions

- "Total taxable value" includes the taxable value of all real property in the subdivision as indicated on the tax list most recently certified for collection and estimates of the taxable value of public utility personal property for the first year the levy will be collected as set forth on the worksheets prescribed in conjunction with this form. If the subdivision is located in more than one county, the home county auditor (where the greatest taxable value of the subdivision is located) shall obtain the assistance of the other county auditors to establish the total tax valuation of the subdivision.
- For purposes of this certification, "subdivision" includes any agency, board, commission or other authority authorized to request a taxing authority to submit a tax levy on its behalf. See R.C. 5705.01(A) & (C).
- "Levy type" includes the following: (1) additional, (2) renewal, (3) renewal with an increase, (4) renewal with a decrease, (5) replacement, (6) replacement with an increase and (7) replacement with a decrease levies.
- In completing Lines 1 and 4 of this form, mills should be identified in whole numbers, i.e., 5 mills, rather than as a fraction of a dollar, i.e., \$0.005. This expression is consistent with the prior practice of identifying mills in whole numbers per \$1 of valuation.
- "The county auditor's appraised value" means the true value in money of real property. R.C. 5705.01(P).
- For any levy or portion of a levy, an estimate of the levy's annual collections, rounded to the nearest one thousand dollars, which shall be calculated assuming that the amount of the tax list of the taxing authority remains throughout the life of the levy the same as the amount of the tax list for the current year, and if this is not determined, the estimated amount submitted by the auditor to the county budget commission. R.C. 5705.03(B).
- Please file this certificate with the subdivision as soon as possible, so the taxing authority can pass a resolution to proceed not later than 90 days before the election.

Lane Public Library_.75 Renewal

DTE 140R-W2
Rev 8/08
R.C. §5705.03(B)

Worksheet to Calculate Revenue for Form DTE 140R
When a Taxing Authority Certifies a Rate and Requests the Revenue
Produced by that Rate for Renewal Levies

Calculation of Revenue

	Tax Value		Millage Rate		Revenue
1. Class I Real – Res/Ag	\$4,285,004,720	x	0.4380820 / 1000 =		\$1,877,183
2. Class II Real – Other	\$1,005,081,680	x	0.5862150 / 1000 =		\$589,194
3. Public Utility Personal	\$218,998,750	x	0.7500000 / 1000 =		\$164,249
4. General Personal	\$0	x	0.7500000 / 1000 =		\$0
	5,509,085,150				
5. Personal Property Phase-out Reimbursement Payment			=		\$0
6. Total Revenue					\$2,630,626

Instructions

- Line 1. Enter tax valuation of all Class I real property (residential and agricultural property) included on the tax list most recently certified for collection. Enter the existing effective tax rate in mills for Class I. Multiply the tax value times the rate and divide by 1,000 to get tax revenue in dollars.
- Line 2. Enter tax valuation of all Class II real property (all other real property) included on the tax list most recently certified for collection. Enter the existing effective tax rate in mills for Class II. Multiply the tax value times the rate and divide by 1000 to get tax revenue in dollars.
- Line 3. Enter the estimated valuation of public utility personal property for the first tax year the levy will be assessed against public utility personal property. To determine the public utility valuation, please refer to the values in the appropriate spreadsheet available at:

tax.ohio.gov/channels/other/services_for_local_govts.stm

Note: Public utility personal property taxes are assessed at the same time as real property taxes, except, beginning in 2007, telecommunications property. The public utility values in the spreadsheets reflect the shift of telecommunications property to general business property.

Enter the gross tax rate requested in mills. Multiply the tax value times the rate and divide by 1,000 to get tax revenue in dollars.

Lane Public Library_.75 Renewal

DTE 140R-W2
Rev 8/08
R.C. §5705.03(B)
page 2

Line 4. Using the estimated values published on the Department of Taxation's Web site at the address provided above, enter the estimated general personal property value for the first general personal property tax year the levy will be collected. (Note: If the first year for which the levy will be assessed against real property is tax year 2008, then the first tax year that levy will be assessed against personal property will be 2009.) Since telecommunications companies are the only general businesses that are still liable for the personal property tax, and then only for tax years 2009 and 2010, only the estimated value of the telecommunications property should be entered on this line. No entries should be made on this line for levies that will first be effective for real property for tax year 2010 or thereafter. Then enter the gross tax rate requested in mills. Multiply the tax value times the rate and divide by 1,000 to get tax revenue in dollars.

Line 5. Enter the amount of the reimbursement payment (if any) the subdivision will receive for a qualified renewal levy for the first general personal property tax year the proposed levy will be or would be in effect. (Note: if the first year the proposed levy will be assessed against real property is tax year 2008, then the first year that levy will be assessed against personal property will be 2009.)

For personal property tax years 2007-2010, reimbursement amounts for qualifying levies are posted on the Department of Taxation's Web site. For tax years 2011-2017, potential reimbursement amounts will be posted as those tax years are imminent.

Line 6 Add the revenue amounts in lines 1 through 5 and enter total here. Place this amount on the line provided in Item 2 on DTE 140R.

COUNTY NUMBER 9
 COMPOSITE REDUCTION FACTOR REPORT FOR THE TAX YEAR : 2023

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TAX AUTHORITY	KEY	YR	DESC	TAX RATE	RES/AG CLASS		NON-RES/AG (OTHER) CLASS	
					REDUCTION FACTOR	COMPOSITE FACTOR	REDUCTION FACTOR	COMPOSITE FACTOR
					EFFECTIVE RATE	EFFECTIVE RATE	EFFECTIVE RATE	EFFECTIVE RATE
BUTLER COUNTY								
010101	00 00		BUTLER C	0.0000	.000000	.000000	.000000	.000000
010101	01 0100		GENERAL	1.4800	.000000	.000000	1.480000	1.480000
010101	02 0201		DEVELOP	1.0000	.525007	.525007	1.525007	1.525007
010101	04 0203		DEVELOP	1.0000	.434933	.434933	1.434933	1.434933
010101	05 0400		MENTAL H	0.5000	.724218	.724218	1.224218	1.224218
010101	06 0410		MENTAL H	1.0000	.429789	.429789	1.429789	1.429789
010101	07 0500		CHILDREN	2.0000	1.140422	1.140422	3.140422	3.140422
010101	08 0600		10 SENIOR C	1.3000	.425789	.425789	2.425789	2.425789
SUB TOTAL				9.2800	.397448	5.591687	.218630	7.251114
FAIRFIELD TWP								
02021301	00 00		FAIRFIELD	0.0000	.000000	.000000	.000000	.000000
02021301	01 0101		GENERAL	0.2100	.000000	.000000	0.210000	0.210000
02021301	02 0201		POLICE	5.9000	2.572070	2.572070	8.472070	8.472070
02021301	04 0401		ROAD AND	0.7500	.000000	.000000	0.750000	0.750000
02021301	05 0202		SAFETY S	3.5900	2.169489	2.169489	5.759489	5.759489
SUB TOTAL				10.7600	.470580	5.696558	.301102	7.520143
FAIRFIELD CSD								
030302	00 00		FAIRFIELD	0.0000	.000000	.000000	.000000	.000000
030302	01 0101		GENERAL	6.7900	.000000	.000000	6.790000	6.790000
030302	01 0102		GENERAL	1.4400	.792892	.792892	2.232892	2.232892
030302	01 0104		CURRENT	5.4900	856086	856086	1.503086	1.503086
030302	01 0106		CURRENT	6.4900	743339	743339	3.139219	3.139219
030302	01 0105		CURRENT	5.8900	693375	693375	3.304078	3.304078
030302	01 0106		CURRENT	4.8900	639024	639024	3.227043	3.227043
030302	01 0107		CURRENT	1.9900	575597	575597	1.506472	1.506472
030302	01 0108		CURRENT	4.8900	442378	442378	3.275406	3.275406
030302	02 0201		PERMANEN	0.5000	2.278815	2.278815	1.877784	1.877784
030302	03 0302		14 BOND (\$6	1.5000	.000000	.000000	3.406108	3.406108
SUB TOTAL				62.3000	.610133	24.288701	.429293	35.555035
BUTLER COUNTY J								
050501	01 0100		BUTLER C	0.0000	.000000	.000000	.000000	.000000
050501	01 0101		CURRENT	1.4300	.000000	.000000	1.430000	1.430000
050501	01 0101		CURRENT	0.5000	.000000	.000000	.500000	.500000
SUB TOTAL				1.9300	.000000	1.930000	.000000	1.930000
METRO PARKS OF								
060601	01 0100		METRO PA	0.0000	.000000	.000000	.000000	.000000
060601	01 0100		METRO PA	0.7000	.280047	.280047	1.06523	1.06523
060601	01 0101		METRO PA	0.0000	.000000	.000000	.000000	.000000
SUB TOTAL				0.7000	.280047	.503967	.106524	.625433
LANE PUBLIC LIB								
070701	00 00		LANE PUB	0.0000	.000000	.000000	.000000	.000000
070701	01 0100		CURRENT	0.7500	.415891	.415891	2.19390	2.19390
SUB TOTAL				0.7500	.415891	2.430882	.218380	2.649262
COMPOSITE								
SUB TOTAL				85.7200	.551458	38.448995	.376249	53.467940

Values for Library Systems		AGRICULTURAL	RESIDENTIAL	INDUSTRIAL	COMMERCIAL	RES/AGR (Class A)	TOTAL PUBLIC UTILITY REAL ESTATE	OTHER (Class B)	TOTAL CURR. PERS. PROP. R. E.	PUB. UTIL. P. U. & TANGIBLE	TOTAL GRAND TOTAL
D I S T R I C T S											
A02	1 Fairfield Twp FFLD C.S.D.	35,870	179,760	1,391,580	670	215,630	-	1,392,250	1,078,350	1,078,350	2,686,230
A03	2 Fairfield Twp FFLD C.S.D. FIRE DISTRICT	3,857,330	715,944,680	1,455,360	31,806,220	719,802,010	61,520	33,323,100	19,801,040	19,801,040	772,926,150
A04	Ross Twp FF Corp Fair CSD	-	-	-	-	-	-	-	-	-	-
A06	3 Fairfield Twp Ross L.S.D.	-	241,590	389,710	46,840	241,590	-	436,550	45,790	45,790	723,930
A07	4 Fairfield Corp. Fair. CSD.	2,505,660	1,024,146,480	145,162,640	302,832,200	1,026,652,140	127,480	448,122,320	66,472,460	66,472,460	1,541,246,920
A08	Fairfield Twp Fairfield Corp FFLD CSD	-	-	-	-	-	-	-	-	-	-
B10	5 HANOVER: Talawanda C.S.D.	29,535,350	157,657,260	58,140	6,538,200	187,192,610	85,450	6,681,790	27,000,970	27,000,970	220,875,370
B11	6 Hanover Twp Talawanda C.S.D.	154,910	2,022,630	-	4,080	2,177,540	4,080	4,080	79,640	79,640	2,261,260
B12	7 Hanover Twp Hamilton City S.D.	728,970	40,559,060	-	36,290	41,288,030	11,570	47,860	1,068,100	1,068,100	42,403,990
B13	8 Hanover Twp Ross L.S.D.	1,220,650	44,894,660	-	510,030	46,115,310	-	510,030	5,596,190	5,596,190	52,221,530
B14	9 Hanover Twp Edgewood L.S.D.	1,484,680	2,450,560	-	-	3,935,240	-	-	218,400	218,400	4,153,640
B15	10 Millville Corp. Ross L.S.D.	261,020	4,366,990	-	441,610	4,628,010	-	441,610	743,010	743,010	5,812,630
F26	11 Milford Twp Talawanda C.S.D.	31,316,650	89,699,830	173,980	2,568,420	121,016,480	44,410	2,786,810	3,085,170	3,085,170	126,888,460
F27	12 Milford Twp Edgewood C.S.D.	337,090	1,692,090	-	-	2,029,180	-	-	3,830	3,830	2,033,010
F28	13 Milford Twp Talawanda C.S.D.	1,078,960	730,540	-	-	1,809,500	-	-	9,230	9,230	1,818,730
F29	14 Milford Twp Ross L.S.D.	86,510	4,055,640	-	263,500	4,142,150	3,940	267,440	87,770	87,770	4,497,360
G32	15 Morgan Twp Ross L.S.D.	32,658,900	165,853,380	1,680,830	2,769,660	198,512,280	42,790	4,493,280	23,518,540	23,518,540	226,524,100
H35	16 Oxford Twp Talawanda C.S.D. COLLEDS.	11,945,370	18,359,950	-	513,730	30,305,320	59,930	573,660	3,085,810	3,085,810	33,964,790
H36	17 Oxford Twp Talawanda C.S.D. DEED. L.D.S.	13,734,040	65,778,450	473,340	833,680	79,512,490	-	1,307,020	342,380	342,380	81,161,890
H40	18 Oxford Corp. Coll. L.D.S. Talawanda CSD	37,980	37,885,820	699,320	14,198,430	37,923,810	33,550	14,931,300	14,648,810	14,648,810	67,603,920
H41	19 Oxford Corp. DEED. L.D.S. Talawanda CSD	969,940	259,355,860	2,610,920	162,711,920	260,325,790	-	165,322,840	955,370	955,370	426,604,000
K43	20 ROSS: Ross L.S.D.	34,196,930	85,828,830	162,940	310,830	14,900,640	56,120	17,127,160	4,313,310	4,313,310	124,868,960
K46	21 ROSS: Ross L.S.D.	27,096,710	272,664,330	2,226,520	-	299,761,040	-	-	9,090,160	9,090,160	325,978,260
K47	22 Millville Corp. Ross L.S.D.	30,180	10,759,440	-	450,900	10,779,630	-	450,900	421,770	421,770	11,657,300
L49	23 ST. CLAIR Twp New Miami L.S.D.	3,119,170	26,389,290	3,130,360	4,659,610	29,512,560	179,160	7,969,130	3,695,640	3,695,640	41,087,380
L50	24 ST. CLAIR Twp Ross L.S.D.	659,740	12,798,200	18,160	239,310	13,457,480	-	257,370	459,270	459,270	14,174,080
L52	25 ST. CLAIR Twp Edgewood C.S.D.	8,987,720	45,734,480	12,845,500	1,067,280	54,772,200	59,530	13,970,510	23,249,110	23,249,110	91,941,660
L53	26 New Miami Corp. New Miami L.S.D.	-	25,821,610	625,510	1,500,360	25,821,610	45,410	2,169,460	2,335,690	2,335,690	30,324,780
M74	West Chester Twp Sharonville City (Iakota SD)	-	-	-	205,630	-	-	205,630	-	-	205,630
P63	27 Hamilton Corp. Ross L.S.D.	1,408,360	948,435,280	70,635,510	190,221,280	949,843,640	354,900	261,211,690	6,368,790	6,368,790	1,217,424,120
P64	28 HAMILTON CORP.: Ham. C.S.D.	-	-	-	-	-	-	-	-	-	-
P65	29 Hamilton Corp Edgewood C.S.D.	73,120	10,062,820	-	20,487,720	10,135,940	-	20,487,720	1,312,370	1,312,370	31,996,030
P66	30 Hamilton Corp Talawanda C.S.D.	183,450	1,896,050	-	-	2,084,500	-	-	-	-	2,084,500
P67	31 Hamilton Corp Ross L.S.D.	-	-	-	49,690	-	-	-	-	-	-
P69	32 Hamilton Corp New Miami S.D.	-	1,038,290	-	-	1,038,290	10,770	-	-	-	1,049,060
EXCI FOREIGN	34 TOTAL LANE PUBLIC LIBRARY	207,694,880	4,077,309,840	243,738,320	760,168,580	4,385,004,720	1,174,530	1,005,081,600	218,998,730	218,998,730	5,309,085,150